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KENYA WILDLIFE SERVICE FUND

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28TH SEPTEMBER 2011

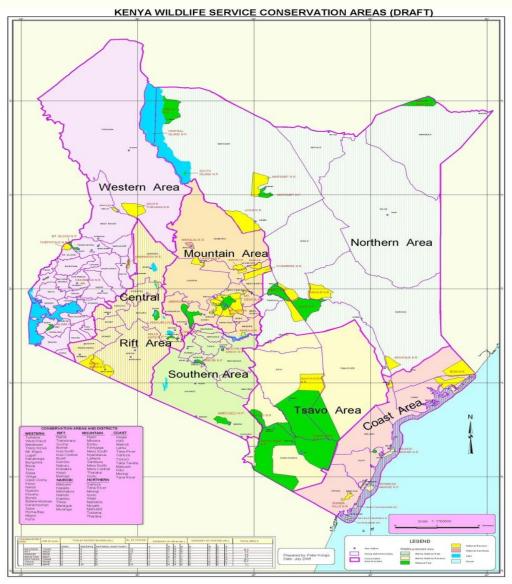




Keeping wildlife alive beyond the 21st Century



A fund for wildlife conservation in Kenya





CONSERVATION FACING THREATS

- Land hunger: Rapidly growing human population and continuous encroachment on wildlife habitat
- Human wildlife conflict
- Inefficient agriculture taking more land and using old technology
- Porous country borders
- Lack of conservation education
- High cost of conservation
- Climate change



THREATS CONT'D

- Limited GoK subvention
- Volatile tourism revenue
- Limited resources
- 4 parks account for 74% of the total revenue



WHO IS RESPONSIBLE FOR WILDLIFE

Kenya Wildlife Service

 In Partnership with others – Local authorities managed national reserves, entrepreneurs in business, NGO supporting conservation education and management



FUNDING SCENARIO (2010/2011)

- Total revenue (internally and GoK) Kshs. 5.5billion (US \$61million)
- Against a resource requirement of Kshs. 6.7billion (US \$74million)

its gets worse with volatile tourism market yet the resource requirement does not recognise these



What do we do to address the sustainability of Wildlife conservation in Kenya?



Envisaged in Sec 5A of the Wildlife (Conservation and Wildlife) Amendment Act.



SIZE OF THE FUND

- With an Average Annual financing gap of Kshs. 800mil
- Target of the fund is US \$ 100million (Kshs. 8.5billion)
- Raised over a 10year period
- At a rate of return of 10% a annually, make US \$ 10mil (Kshs 800mil)

The sum is a fraction of the conservation cost but it shall be invaluable particularly when there is drought, tourism dips etc



Commitments

Details	Amount Kshs.	Amount US \$
Kenya Wildlife Service / GoK	60,000,000	70,882
Cycle with the Rhino	2,896,750	34,079
Hells Gate on a Wheelbarrow	1,800,000	21,176
KLM Royal Dutch	380,000	4,471
Dr. Scott Rogers	12,500	147
KWS Staff	1,074,000	12,635
Community & Wildlife Service Division	1,900,000	22,353
Honorary Wardens & Groups	1,235,000	14,529
Regine Hess- German Embassy Nairobi	30,000	353
Animal Adoption	2,026,676	23,843
TOTAL	71,354,926	839,470
		KENYA WILDLIFE SERVICE

On going Negotiations

Details	Amount Kshs.	Amount US \$
French Development Agency & FFEM	150,000,000	2,000,000
Government of Kenya – Ministry of Finance	200,000,000	2,666,667
Τοται	350,000,000	4,666,667



Fund Contributors

Government

- Visitors
- Foundations
- KWS
- Corporates
- Concerned Kenyans

The World Conservation Union



TOTAL







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CONTACT: KWS Resource Mobilization Dept. 6000800 Hell's Gate National Park Tel: 050 50407/50290

Dial 0702 185 178 hellsgaterace@kws.go.ke

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How can you support?



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631

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> Date: 17th September 2011 Venue: Lake Nakuru National Park

SOY SAME

Safaricom

Mobile: 0702185178 Email: cycle@kws.go.ke

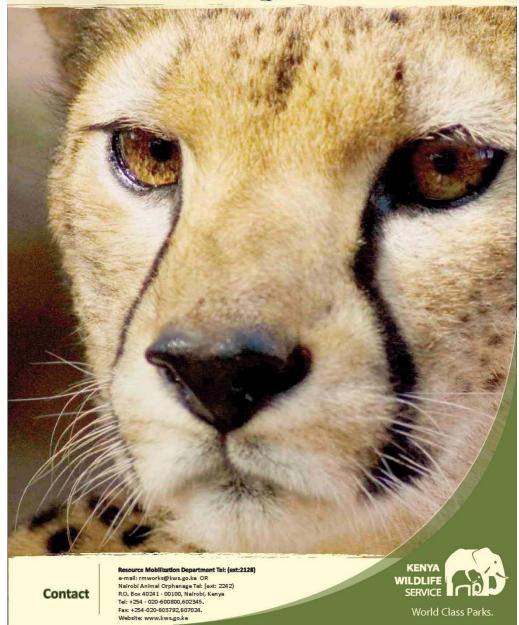
The Rave After Party

@Lake Nakuru Park

with Mejja, Jimw@t, Kendi,

Otasi and Ala C

Animal Adoption Program! Coming Soon!











Partnership with KLM named Amboseli National Park (4th Boeing 777-300ER)



•Opened a fundraising office in USA

Donate



Bank Account

Account Name -

- Bank
- Branch
- Bank Code
- Branch Code
- Swift Code
- A/c Number

- Kenya Wildlife Service Endowment Fund
- Standard Chartered
- Lang'ata
 - 03
- 073
- SCBLKENXAXXX
- 01044-330374-19

To ask is no sin, to be refused is no calamity



ASANTE SANA!

