

Special purpose financial information

Brazilian Biodiversity Fund - FUNBIO

For the period from January 1 to December 31, 2025

With Independent Auditor's Report on the Special Purpose Financial Information of Project "Strengthening the national transparency system in Brazil under the Paris Agreement (DataClima+)"

Brazilian Biodiversity Fund - FUNBIO

Special Purpose Financial Information of the Project “Strengthening the national transparency system in Brazil under the Paris Agreement (DataClima+)”

For the period from January 1 to December 31, 2025

Index

Independent Auditor’s Report on the Special Purpose Financial Information of the DataClima+ Project2

Special Purpose Financial Information of the DataClima+ Project.....5

Explanatory Notes to the Special Purpose Financial Information of the DataClima+ Project6

Independent Auditor’s Report on Compliance with the Contractual Accounting and Financial Clauses of the DataClima+ Project8

Independent Auditor’s Report on the Internal Control Structure of the DataClima+ Project9



(A free translation of the original in Portuguese)

Report of the independent auditor on the special-purpose financial information

To the Executive Secretariat and the Deliberative Council of the
Brazilian Fund for Biodiversity - FUNBIO
Strengthening the national transparency system in Brazil under the Paris Agreement
(DataClima+)

Opinion

We have audited the accompanying financial statements from the Project “Strengthening the national transparency system in Brazil under the Paris Agreement (DataClima+)” (“Project”), managed by the Brazilian Fund for Biodiversity - FUNBIO (“Entity”), financed with resources from the Global Environment Facility (GEF) through UNEP (“Financed”), for the period from January 1st, 2025 to December 31, 2025, as well as the corresponding explanatory notes, including the material accounting policies (together referred to as “Project’s special purpose financial information”).

In our opinion, the Project's special purpose financial information for the period January 1st, 2025 to December 31, 2025, referred to above, has been prepared, in all material respects, in accordance with the accounting basis of receipts and payments described in Note 2.

Basis for opinion

We conducted our audit in accordance with Brazilian and International Standards on Auditing. Our responsibilities under those standards are described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Entity in accordance with the ethical requirements established in the Code of Professional Ethics and Professional Standards issued by the Brazilian Federal Accounting Council, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Emphasis - Basis for the preparation of the Project's special purpose financial information and restriction on distribution or use

We call attention to Note 2 to the specific purpose financial information of the Project, which describes its basis for its preparation. This special purpose financial information has been prepared for the specific purpose of meeting the requirements of the contract signed between the Entity and the Project Funder.



Brazilian Fund for Biodiversity - FUNBIO
Project "Strengthening the national transparency system in Brazil under the Paris Agreement (DataClima+)"

Consequently, the Project's special purpose financial information may not be suitable for other purposes. Such special purpose financial information, therefore, does not represent a complete financial statement in accordance with the accounting practices adopted in Brazil, or with other general purpose accounting practices.

In this context, our report is intended solely for the use of the Entity's management and the Project Funder, who are familiar with such specific purposes and criteria and should not be distributed or used by parties other than those mentioned. Our opinion is not qualified in relation to this matter.

Management and governance responsibilities for the Project's special-purpose financial information

The Entity's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting practices adopted in Brazil and the accounting basis of receipts and payments described in Note 2. This includes determining that the accounting basis of receipts and payments is an acceptable basis for the preparation of the special purpose financial information in the circumstances, as well as for the internal controls that it has determined are necessary to enable the preparation of special purpose financial information free from material misstatement, regardless of whether caused by fraud or error.

In preparing the Project's special purpose financial information, management is responsible for assessing the Entity's ability to continue operating and disclosing where applicable matters relating to its business continuity and the use of that accounting basis in the preparation of Project special purpose financial information, unless management intends to liquidate the Entity or cease operations or has no realistic alternative to avoid shutting down operations.

Those responsible for the governance of the Entity are those responsible for overseeing the process of preparing the Project's special-purpose financial information.

Responsibilities for auditing project special-purpose financial information

Our objectives are to obtain reasonable assurance that the Project's special purpose financial information, taken together, is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Brazilian and International Standards on Auditing will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.



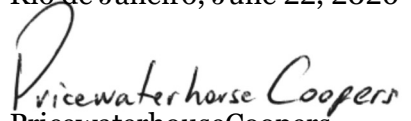
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Project "Strengthening the national transparency system in Brazil under the Paris Agreement (DataClima+)"

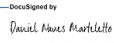
As part of an audit in accordance with Brazilian and International Standards on Auditing, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the Project's special purpose financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.

We communicate with those charged with governance about, among other things, the scope and timing of planned audit engagements and significant audit findings, including significant deficiencies in internal controls that may have been identified during our engagements.

Rio de Janeiro, June 22, 2026


PricewaterhouseCoopers
Auditores Independentes Ltda.
CRC 2SP000160/F-5

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Assinado por: DANIEL NAVES MARTELETTO/0820072000
CPF: 04089972000
Data/Hora da Assinatura: 28 de junho de 2026 | 23:41 BRT
O: ICP-Brasil, OU: PricewaterhouseCoopers
C: BR
Emissor: AC CertSign RFB US
Daniel Naves Marteletto
Accountant CRC 1MG105346/O-2

Brazilian Biodiversity Fund - FUNBIO

Special Purpose Financial Information of the DataClima+ Project

For the period from January 1 to December 31, 2025

(In Brazilian reais, unless otherwise indicated)

The statement of funds movement for the "DataClima+ Project" for the period from January 1 to December 31, 2025, is presented below:

	Notes	Amounts in US\$ 2025	Exchange rate (*)	Amounts in R\$ 2025	Amounts in US\$ 2024	Exchange rate (*)	Amounts in R\$ 2024
Project Balance at the Beginning of the Period		220,327.87		1,328,907.53	-	-	-
Funds Inflow	4	-		-	220,000.00	6.0315	1,326,930.00
Net Investment Income (**)	3	19,242.20	5.6858	109,407.29	1,283.44	6.0315	7,741.06
Financial Expenses	3	(60.33)	5.6858	(343.00)	(955.57)	6.0315	(5,763.53)
Funds disbursed	5	(157,083.22)	6.0315	(947,447.70)	-		-
Reimbursement for financial expenses (***)		1,127.79		6,015.93	-		-
		83,554.31		496,540.05	220,327.87		1,328,907.53

(*) The exchange rate to be considered under the "Funds inflow" line item corresponds to the exchange rate on the date of actual receipt. For the recognition of "Net income" and "Financial expenses," the average exchange rates prevailing during the period were used. "Funds disbursed" were converted using the exchange rate corresponding to each funding tranche received, and such rates were applied until the full utilization of the respective tranche. After the full utilization of a given tranche, subsequent expenses were converted using the exchange rate corresponding to the following tranche. For the period, only the exchange rate of the first tranche (R\$ 6.0315) was used. For "Reimbursement of Financial Expenses," the exchange rate adopted was based on the date of each reimbursement.

(**) The amount refers to financial income obtained from investments, net of income tax that will be withheld upon redemption by Funbio.

(***) Corresponds to reimbursements made by Funbio to the project for financial expenses incurred that are not eligible to be covered with project funds.

The explanatory notes are an integral part of these special purpose financial statements

Brazilian Biodiversity Fund – FUNBIO

Explanatory Notes to the Special Purpose Financial Information of the "DataClima+ Project"
For the period from January 1 to December 31, 2025
(In Brazilian reais, unless otherwise indicated)

1. Operational context

The Brazilian Biodiversity Fund (FUNBIO) is a private, national, non-profit organization that has been active since 1996. It was created with support from the Global Environment Facility (GEF) and the federal government to help implement the Convention on Biological Diversity.

FUNBIO partners with government agencies, the private sector, and civil society to channel strategic and financial resources into effective biodiversity conservation. With three decades of experience, it manages projects and funding from international cooperation, private-sector donations, and legally mandated contributions from Brazilian companies - without relying on public budget funds. Since its founding, more than one hundred donors have supported over 700 projects across Brazil.

FUNBIO's core work includes managing project finances and funding mechanisms, developing new financial tools, and identifying innovative sources of conservation financing, along with overseeing the procurement of goods and services. The organization is accredited as an implementing agency of both the Global Environment Facility (GEF) and the Green Climate Fund (GCF). Its headquarters are located at Rua Voluntários da Pátria 286, 5th and 6th floors, in Botafogo, Rio de Janeiro, with an additional office in Brasília at ST SC/N Quadra 4, Bloco B, room 401, Asa Norte.

The objective of DataClima+ is to formalize and expedite governance of climate data necessary to comply with the Enhanced Transparency Framework (ETF) requirements and to support national decision-making and policy formulation. To this end, the project will invest in organizing high-quality climate information, optimizing the data management and analysis cycle, as well as publishing and sharing the information.

The activities are divided into three main areas: development of an integrated climate data system for Brazil, connecting existing databases with new ones and establishing the necessary institutional arrangements for data collection and management; standardization of processes and datasets; and support to national policymakers and decision-makers to effectively incorporate the data into management.

With funding from the GEF amounting to USD 3,835,616, the Project Cooperation Agreement (PCA) was signed in August 2024.

2. Material accounting practices

Basis of Preparation and General Information

The special purpose financial information of the Project has been prepared on a cash basis of accounting, with revenues recognized upon receipt of funds and expenses recognized when paid. The Project is managed by the Brazilian Biodiversity Fund – FUNBIO ("Entity") and financed by the Global Environment Facility (GEF) through the United Nations Environment Programme (UNEP), with FUNBIO as the executing partner. This accounting policy differs from the accounting

Brazilian Biodiversity Fund – FUNBIO

Explanatory Notes to the Special Purpose Financial Information of the "DataClima+ Project"

For the period from January 1 to December 31, 2025

(In Brazilian reais, unless otherwise indicated)

practices applicable in Brazil, which require transactions to be recorded when incurred rather than when paid.

The Entity's management approved the issuance of this special purpose financial information on June 22, 2026.

Available Funds

They primarily consist of current account balances and other investments maintained to meet the Project's financial obligations.

Monetary Unit

These special purpose financial statements are presented in Brazilian Reais, which is the functional currency of FUNBIO. For the presentation of amounts in US Dollars equivalent to the values in Brazilian Reais in the special purpose financial statements and explanatory notes, management considers, for contributions, the foreign exchange contracts in Brazilian Reais (BRL) executed on the date of receipt of funds from the donor in the contractually agreed amount in US Dollars (USD), and for the use of funds, net investment income, and financial expenses, the average exchange rates obtained relative to the donor's contributions.

Funds Disbursement

Expenses incurred are recognized when due, at their cost value.

3. Funds available

During the period from January 1 to December 31, 2025, the remaining balance in the bank account is composed as follows:

Description	Type	Amounts in US\$ (*)	Exchange rate (**)	Amounts in R\$
Banco do Brasil - 28076-3	Checking account	96.35	6.0315	581.13
Banco do Brasil - CDB 28076-3	Financial investment	82,228.12	6.0315	495,958.92
Total Funds available		82,324.47		496,540.05

(*) The bank balance in U.S. dollars, which includes financial income, may differ from the project balance due to the use of different exchange rates for converting the line items that compose it, in accordance with the adopted recognition and measurement criteria.

(**) The exchange rate presented corresponds to the funding tranche currently being utilized.

For the period from January 1 to December 31, 2025, net income from financial investments totaled R\$109,407.29 (2024 - R\$7,741.06), equivalent to a total of US\$19,242.20 (2024 –

Brazilian Biodiversity Fund – FUNBIO

Explanatory Notes to the Special Purpose Financial Information of the "DataClima+ Project"

For the period from January 1 to December 31, 2025

(In Brazilian reais, unless otherwise indicated)

US\$1,283.44), and financial expenses totaled R\$343.00 (2024 – R\$5,763.53), equivalent to a total of US\$60.33 (2024 – US\$955.57)

Financial investments in certificates of deposit (CDBs) consist of securities that guarantee a return of 96% of the CDI rate, with maturities of up to 60 months and an insignificant risk of loss in value. These investments are held with a first-tier financial institution.

4. Fund inflow

During the period from January 1 to December 31, 2025, no funding contributions were received.

5. Fund disbursement

Funds disbursed for the DataClima+ Project, carried out during the period from January 1 to December 31, 2025, is presented below:

Budget	Amounts in US\$ 2025(*)	Amounts in R\$ 2025	Cumulative amount in US\$**	Cumulative amount in R\$**
Staff & Personnel (Including Consultants)	103,575.25	624,714.59	103,575.25	624,714.59
Staff & Personnel (Including Consultants)	103,575.25	624,714.59	103,575.25	624,714.59
Travel	15,971.23	96,330.26	15,971.23	96,330.26
Travel	15,971.23	96,330.26	15,971.23	96,330.26
Equipment, Vehicles & Furniture	-	-	-	-
Equipment, Vehicles & Furniture	-	-	-	-
Contractual services	14,839.86	89,506.63	14,839.86	89,506.63
Contractual services	14,839.86	89,506.63	14,839.86	89,506.63
Supplies, Commodities & Materials	-	-	-	-
Supplies, Commodities & Materials	-	-	-	-
Transfers & Grants to Other Implementing Partners	-	-	-	-
	-	-	-	-
General operating and other costs	10,673.09	64,374.69	10,673.09	64,374.69
General operating and other costs	10,673.09	64,374.69	10,673.09	64,374.69
Indirect support costs	12,023.79	72,521.53	12,023.79	72,521.53
Indirect support costs	12,023.79	72,521.53	12,023.79	72,521.53
Total funds disbursed	157,083.22	947,447.70	157,083.22	947,447.70

(*) The expenses incurred were converted into U.S. dollars using the exchange rate corresponding to each funding tranche received, and such rates were applied until the full utilization of the respective tranche. After the full utilization of a given tranche, subsequent expenses were converted using the exchange rate related to the next tranche. In 2025, an exchange rate of 6.0315 was used.

(**) The cumulative amount refers to the period from August 27, 2024 to December 31, 2025.



(A free translation of the original in Portuguese)

Brazilian Biodiversity Fund - FUNBIO

**Memorandum on the compliance of contractual clauses of
accounting and financial nature for Project "Strengthening
the national transparency system in Brazil under the Paris
Agreement (DataClima+)"
On December 31, 2025**



(A free translation of the original in Portuguese)

Memorandum on the compliance of contractual clauses of accounting and financial nature

To the Executive Secretariat and the Deliberative Council of the
Brazilian Fund for Biodiversity – FUNBIO
Project “Strengthening the national transparency system in Brazil under the Paris Agreement (DataClima+)”

We have audited the financial statements for the period from January 1st, 2025 to December 31, 2025 of Project “Strengthening the national transparency system in Brazil under the Paris Agreement (DataClima+)” (“Project”), managed by Brazilian Biodiversity Fund – FUNBIO (“Entity”), financed with resources from the Global Environment Facility (GEF) through UNEP (“Financed”) and we have issued our report corresponding to it, dated June 22, 2026.

We conducted our audit in accordance with International auditing standards and the requirements of the contract entered into between the Entity, managed by the Brazilian Biodiversity Fund – FUNBIO (“Entity”) and financed with resources from the Global Environment Facility (GEF) through UNEP. These standards require appropriate planning and performance of the audit to ensure we can reasonably ascertain whether FUNBIO complied with the relevant clauses of the contract between the Entity and the Project. The audit includes a sample-based examination of the evidence we consider appropriate. Therefore, we consider that our audit provides a reasonable basis for our opinion.

Based on the procedures carried out for the period from January 1st, 2025 to December 31, 2025, we are not aware of any situations that lead us to believe that FUNBIO has not complied with the applicable contractual clauses, of an accounting and financial nature, of the contract entered into between the Brazilian Biodiversity Fund – FUNBIO (“Entity”) and financed with resources from the Global Environment Facility (GEF) through UNEP.

Rio de Janeiro, June 22, 2026


PricewaterhouseCoopers
Auditores Independentes Ltda.
CRC 2SP000160/F-5

DocuSigned by
Daniel Naves Marteletto
Assinado por: DANIEL NAVES MARTELETTTO 06260972690
CPF: 06260972690
Data de Assinatura: 29 de junho de 2026 | 13:42 BRT
O: KCP-Brasil, OU: PricewaterhouseCoopers
E: dnm@pwc.com.br
Daniel Naves Marteletto
Accountant CRC 1MG105346/O-2



(A free translation of the original in Portuguese)

Brazilian Biodiversity Fund - FUNBIO

**Report of recommendations for improvement of internal
controls prepared in connection with the special purpose
financial information of the Project "Strengthening the
national transparency system in Brazil under the Paris
Agreement (DataClima+)"
On December 31, 2025**



(A free translation of the original in Portuguese)

June 22, 2026

To the Executive Secretariat and the Deliberative Council of the
Brazilian Fund for Biodiversity – FUNBIO
Project “Strengthening the national transparency system in Brazil under the Paris Agreement
(DataClima+)”
Rio de Janeiro - RJ

This report is complementary to our report on the Project “Strengthening the national transparency system in Brazil under the Paris Agreement (DataClima+)”.

Dear Sirs,

In connection with the examination of the special-purpose financial information of the Project “Strengthening the national transparency system in Brazil under the Paris Agreement (DataClima+)” (“Project”) on December 31, 2025, conducted in accordance with the accounting practices adopted in Brazil and for the purpose of expressing an opinion on such financial information, we present our report with recommendations for the improvement of internal controls.

In our examination, we selected audit procedures for the purpose of obtaining evidence regarding the amounts and disclosures presented in the special purpose financial information. Among these procedures, we obtained an understanding of the entity and its environment, which includes the internal control of the Brazilian Biodiversity Fund - FUNBIO (“Entity”), for the identification and assessment of the risks of material misstatement in financial information, regardless of whether caused by fraud or error. In assessing these risks, under the auditing standards, the auditor considers the internal controls relevant to the preparation and proper presentation of financial information, for the purpose of planning the audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of these internal controls of the Entity. Thus, although we do not express an opinion or conclusion about the Entity’s internal controls, we present recommendations for the improvement of internal controls resulting from the findings made in the course of our work.

The Management of the Entity is responsible for the internal controls determined by it as necessary to enable the preparation of financial information without material misstatement, regardless of whether caused by fraud or error. In fulfilling this responsibility, the Management makes estimates and makes decisions to determine the costs and the corresponding expected benefits with the implementation of internal control procedures.



June 22, 2026

Brazilian Biodiversity Fund - FUNBIO

Project "Strengthening the national transparency system in Brazil under the Paris Agreement (DataClima+)"

Internal governance in the context of auditing standards is defined as the process planned, implemented and maintained by those responsible for governance, management and other employees to provide reasonable assurance as to the achievement of the Entity's objectives with respect to the reliability of financial reporting, effectiveness and efficiency of operations and compliance with applicable laws and regulations. Internal control deficiency exists when: (i) the control is planned, implemented or operated in such a way that it fails to prevent, or detect and correct in a timely manner, misstatements in financial information; or (ii) it lacks a control necessary to prevent, or detect and correct in a timely manner, misstatements in financial information.

The audit procedures have been performed on a test basis, for the sole purpose mentioned in the first paragraph, and therefore these do not necessarily allow us to disclose all significant deficiencies in the Entity's internal controls. In the course of our work carried out on a test basis, we did not identify the need for improvements that should be made to the revised in the accounting or internal control systems. New evaluations or studies, in connection with future specific and detailed examinations or revisions, may eventually reveal other aspects that can be improved.

This report is intended solely for the information and use of the Management and others authorized by the Entity and has not been prepared for use or presented to third parties outside the organization.

We take this opportunity to express our gratitude for the cooperation given to us by the Management and by employees of the Entity during the period of our work.

Best regards,

A handwritten signature in black ink that reads 'PricewaterhouseCoopers' in a cursive style.

PricewaterhouseCoopers
Auditores Independentes Ltda.
CRC 2SP000160/F-5

DocuSigned by
Daniel Naves Marteletto
Assinado por: DANIEL NAVES MARTELETTO/0200072060
CPF: 04261972863
DataHora da Assinatura: 29 de junho de 2026 | 23:42 BRT
O: ICP-Brasil, OU: PricewaterhouseCoopers
C: BR
Email: AC CertSign RFB GS
B61C2D5B1A8C7C0

Daniel Naves Marteletto
Accountant CRC 1MG105346/O-2

EXPENDITURES AND UNLIQUIDATED OBLIGATIONS REPORT IN US\$															
Project title:		Strengthening the national transparency system in Brazil under the Paris Agreement (DataClima+)				Reporting entity		Funbio							
Project GEF ID:		10932				Type of entity		External							
Work Breakdown Structure Element (WBSE):		SB-026678				[Fill Expenditure Report tab header]									
Budget version:		REV1				Reporting period:									
Project implementation period [DDMM/YYYY]:		From: 27/08/2024 To: 31/07/2028				From: 01/10/2025 To: 31/12/2025									
Contract ID	Description	Approved budget		Actual expenditures & existing commitments						Projections	Justification	Identify the related:			
		F	G	H	I	J = H + I	K	L = J + K	M	N = F - L - M	O	P	Q	R	S
		TOTAL project budget	CURRENT YEAR budget (2025)	Expenditures from previous periods in CURRENT YEAR (if any)	Expenditures for CURRENT PERIOD (01/10/2025 - 31/12/2025)	Total expenditures for CURRENT YEAR (01/10/2025 - 31/12/2025)	Cummulative expenditures for PREVIOUS years	Total cumulative expenditures to date (27/08/2024 - 31/12/2025)	Unliquidated commitments at end of period	Unconsumed budget at end of period	Projected expenditures for next 6 months	Explanations (i.e. current expenditures, existent commitments, projected expenditures and other relevant remarks)	Outputs	Activities	Deliverables
COMPONENT 1															
110101	Chief Technical Advisor	156.875	50.003	14.321	11.877	26.198		26.198		130.477	22.838	75% of salaries, benefits and taxes. Current expenditure: October to December. Projected expenditure: January 2026 to June 2026	Outcome 1. Crosscutting activities	Preparing terms of reference (ToR) and evaluation criteria for consultancy procurement. Technical management of the RNP contract.	Crosscutting deliverables
110102	Transparency expert	-	-			-		-		-					
110103	Data expert	-	-			-		-		-					
110104	IT System manager	-	-			-		-		-					
110105	Junior officer	-	-			-		-		-					
110106	Gender and communications expert	-	-			-		-		-					
110201	International travel	4.300	1.075	4.300	-	4.300	-	4.300							
110202	Local travel	24.691	3.704	-	5.905	5.905		5.905		18.786	3.704	Current expenditure: MCTT's participation in COP30. Projected expenditure: Daily allowances and airfare for inception Workshop participants.	Output 1.8: A stakeholder communication and engagement strategy for DataClima+ is designed and implemented with key stakeholders. Output 4.1: Monitoring and evaluation products are delivered.	Promote stakeholder involvement and participation in the project.	Crosscutting deliverables
110302	Server architecture	448.728	-			-		-		448.728	152.273	Projected expenditure: Remuneration of RNP based on submitted deliverables.	Output 1.1: Data requirements, sources and gaps for preparing UNFCCC transparency reports and supporting gender-sensitive national policy-making are identified and disseminated to national stakeholders. Output 1.2: A gender-sensitive DataClima+ system is designed, built and made accessible to key stakeholders	Contract No. 215-2025. Products: "A - Project Management Plan" (for the system design), "B - Branding and Institutional Materials" "C - DataClima+'s website" "1.1.2- Updated division document and resource assessment"	1.1.2. Updated vision document and transparency system feature analysis 1.2.1. Detailed design of DataClima+ core module 1.2.2. Detailed design for the NDC Tracking Module 1.2.3. Detailed design for the Means of Implementation Module
110401	System design consultancy	363.650	84.260	-	-	-	-	-	378.203	(14.353)		Contract No. 215-2025 with Funbio, products "A", "B", "C" and "1.1.2".			
110402	Development, deployment & testing consultancy	128.370	-			-		-		128.370					
110403	Capacity building consultancy	266.910	-			-		-		266.910					
110404	Communication & engagement campaign	214.340	38.410	-	2.390	2.390	-	2.390		211.950	7.811	Current expenditure: Remuneration of the contracted consultancy based on submitted deliverables. - Funbio Purchase Order 877768: Institutional video for COP30 - Funbio Purchase Order 666262: Business cards for COP30. Projected expenditure: Diagnostic analysis for preparing the communication and engagement plan.	Output 1.8: A stakeholder communication and engagement strategy for DataClima+ is designed and implemented with key stakeholders	- Main Consulting Contract: gathering information and developing communication and gender studies, plans and strategies - Institutional video, - Business cards for COP30.	Gender Assessment Gender Action Plan (GAP) 1.8.1. Gender-sensitive multi-stakeholder consultation, communication and engagement strategy
110405	Legal expert	79.500	-			-		-		79.500					
110406	Workshop venue and logistics	27.000	1.000			-		-		27.000					
110409	Technical supervision and coordination	51.878	14.478	9.395	3.235	12.630	-	12.630		39.248	7.236	1/3 of the technical assistance from FUNBIO staff. Current expenditure: October to December 2025. Projected expenditure: January to June 2026	Crosscutting activities	Guidance on the new hiring procedure; supervision of financial management, supervision of consultant recruitment activities.	Crosscutting deliverables
110411	Transparency expert	112.975	20.225	-	5.803	5.803	-	5.803	87.079	20.093	11.236	Remuneration of the contracted consultancy based on submitted deliverables: Contract No. 242-2025 with Funbio. Current expenditures: product "A - Work Plan" Projected expenditure: product "1.1.1 system inventory"	Output 1.1: Data requirements, sources and gaps for preparing UNFCCC transparency reports and supporting gender-sensitive national policy-making are identified and disseminated to national stakeholders	Contract No. 242-2025. Products: "A - work Plan" "1.1.1- System inventory"	1.1.1. System inventory

110412	Data expert	67,250	14,000	-	-	-	-	-	67,250	10,282	Projected expenditure: Remuneration of the contracted consultancy based on submitted deliverables. Contract to be signed with Funbio: products "0" and "1".	Output 1.1: Data requirements, sources and gaps for preparing UNFCCC transparency reports and supporting gender-sensitive national policy-making are identified and disseminated to national stakeholders	Contract to be signed with Funbio. Products: "0 - Workplan". "1 - Document detailing the structure and purpose of data governance for the DataClima+ project. Document defining roles and responsibilities."	1.1.3. ETF compliance strategy	
110413	IT System manager	41,500	10,000	-	3,854	3,854	-	3,854	41,053	(3,407)	Remuneration of the contracted consultancy based on submitted deliverables - Contract No. 244-2025 with Funbio. Current expenditure: product "1" Projected expenditure: products "2" and "3"	Output 1.1: Data requirements, sources and gaps for preparing UNFCCC transparency reports and supporting gender-sensitive national policy-making are identified and disseminated to national stakeholders	Contract No. 244-2025 with Funbio. Products: "1 – Initiation Documents: Project Charter Kick-Off Meeting Minutes Stakeholder Register Power and Interest Matrix" "2 – Planning Documents: Project Scope Statement Work Breakdown Structure (WBS) Risk Register Risk Management Plan Activity List Project Team List Project Schedule Project Financial Data RACI Matrix Project Communication Events Table	1.1.1. System inventory 1.1.2. Updated vision document and transparency system feature analysis 1.1.3. ETF compliance strategy 1.1.4. Data master plan	
110107	Senior officer	180,996	47,404	17,583	10,132	27,715	-	27,715	153,281	17,427	69% of salaries, benefits and taxes. Current expenditure: October to December 2025 Projected expenditure: January to June 2026	Outcome 1. Crosscutting activities	Preparing terms of reference (ToR) and evaluation criteria for consultancy procurement, managing the contracting processes, finance management, and other support activities	Crosscutting deliverables	
Component 1 Total		2,168,961	282,559	46,699	43,196	88,795	-	88,795	506,335	1,573,831	249,987				
COMPONENT 2															
110103	Data expert	-	-	-	-	-	-	-	-	-					
110104	IT System manager	-	-	-	-	-	-	-	-	-					
110201	International travel	17,200	4,300	4,691	-	4,691	-	4,691	-	12,509					
110402	Development, deployment & testing consultancy	790,240	-	-	-	-	-	-	790,240	-					
110409	Technical supervision and coordination	51,879	14,478	9,395	3,235	12,630	-	12,630	39,249	7,236	1/3 of the technical assistance from FUNBIO staff. Current expenditure: October to December 2025. Projected expenditure: January to June 2026	Crosscutting activities	Guidance on the new hiring procedure; supervision of financial management, supervision of consultant recruitment activities.	Crosscutting deliverables	
110101	Chief Technical Advisor	31,601	-	-	-	-	-	-	31,601	-					
110412	Data expert	42,875	-	-	-	-	-	-	42,875	-					
110413	IT System manager	31,500	-	-	-	-	-	-	34,086	(2,586)					
Component 2 Total		965,295	18,778	14,086	3,235	17,321	-	17,321	34,086	913,888	7,236				
COMPONENT 3															
110101	Chief Technical Advisor	37,335	-	-	-	-	-	-	37,335	-					
110103	Data expert	-	-	-	-	-	-	-	-	-					
110104	IT System manager	-	-	-	-	-	-	-	-	-					
110201	International travel	4,300	1,075	1,075	-	1,075	-	1,075	-	3,225					
110402	Development, deployment & testing consultancy	143,360	-	-	-	-	-	-	143,360	-					
110405	Legal expert	60,000	-	-	-	-	-	-	60,000	-					
110409	Technical supervision and coordination	50,089	13,978	9,291	3,235	12,526	-	12,526	37,563	6,990	1/3 of the technical assistance from FUNBIO staff. Current expenditure: October to December 2025. Projected expenditure: January to June 2026	Crosscutting activities	Guidance on the new hiring procedure; supervision of financial management, supervision of consultant recruitment activities.	Crosscutting deliverables	
110412	Data expert	9,625	-	-	-	-	-	-	9,625	-					
110413	IT System manager	7,000	-	-	-	-	-	-	7,575	(575)					
Component 3 Total		311,709	15,053	10,366	3,235	13,601	-	13,601	7,575	290,533	6,990				
COMPONENT 4															
110101	Chief Technical Advisor	46,003	16,668	4,772	3,959	8,731	-	8,731	-	37,272	6,468	25% of salaries, benefits and taxes. Current expenditure: October to December. Projected expenditure: January 2026 to June 2026	Output 4.1: Monitoring and evaluation products	Preparation of the Inception Workshop, review of half-yearly report, and other project monitoring activities	Half-yearly report and expenditure report
110105	Junior officer	-	-	-	-	-	-	-	-	-					
110108	Gender and communications expert	-	-	-	-	-	-	-	-	-					
110408	Workshop venue and logistics	3,000	1,500	-	-	-	-	-	3,000	3,000	Projected expenditure: Structural support for inception workshop.	Output 4.1: Monitoring and evaluation products are delivered	Inception workshop	Inception workshop	
110107	Senior officer	80,000	20,953	7,900	4,552	12,452	-	12,452	67,546	7,829	31% of salaries, benefits and taxes. Current expenditure: October to December 2025 Projected expenditure: January to June 2026	Output 4.1: Monitoring and evaluation products	Support in risk analysis and in the review of the HYPR, the expenditure report, and carrying out other project monitoring activities.	Crosscutting deliverables	
110404	Communication & engagement campaign	18,000	6,750	-	-	-	-	-	16,000	-					
Component 4 Total		147,003	46,871	12,672	8,511	21,183	-	21,183	-	126,820	17,297				

PROJECT MANAGEMENT COSTS (PMC)												
110101	Chief Technical Advisor	40,002	9,000			-		-		40,002		
110105	Junior officer	-	-			-		-		-		
110301	Laptops	16,000	8,000			-		-		16,000	16,000	Projected expenditure: Equipments for the base team to implement and monitor the project.
110407	Audit	26,000	3,610	170		170		170	1,658	24,172	1,658	Projected expenditure: costs related to the audit report for 2025
110410	Software licenses	8,000	2,000			-		-		8,000		Output 4.1: Monitoring and evaluation products are delivered
110501	Office supplies	748	187			-		-		748		Output 4.1: Monitoring and evaluation products are delivered
110701	Procurement, HR, legal, record keeping and other operational support costs	85,406	23,834	10,674	5,337	16,011		16,011		69,395	11,916	Operational support costs (Funbio's purchasing, HR, finance, legal and accounting teams; office, infrastructure, communication and IT, among others.) Current expenditure: October to December, Projected expenditure: January 2026 to June 2026
110107	Senior officer	6,492	1,461			-		-		6,492		PMC
PMC Total		182,648	48,092	10,844	5,337	16,181	-	16,181	1,658	164,809	29,574	

EXPENDITURES AUTHORIZED BY THE TASK MANAGER to be included in an upcoming budget revision												
Umoja class		-	-	-	-	-	-	-	-	-	-	
Other expenditures Total												
GRAND TOTAL		3,775,616	410,353	93,567	63,514	157,081	-	157,081	549,654	3,068,882	311,084	

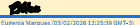
*Expenditures should be reported in accordance with the latest budget revision

SUMMARY OF DISBURSEMENTS BY UNEP AND CASH POSITION												
(A) Last instalment received from UNEP:		0		(F) Funds held by Executing Agency (D-E)		81,330						
(B) Previous instalments received from UNEP:		220,000		(G) Funds committed but not yet expended		549,954						
(C) Miscellaneous income and interest Earned (if any):		18,410		(H) Uncommitted Funds held by Executing Agency (F-G)		(468,324)						
(D) Total Income: (A + B + C)		238,410		(I) Projected expenditures (cash basis, 6 months):		311,084						
(E) Total Expenditures To Date:		157,081		(J) Funds required to meet projection		229,755						
Partner can request a cash advance? (TM to complete)						Yes	Default:	no				
Note: Requesting additional funds before using at least 70% of the last disbursement requires authorization by the Task Manager												

SUMMARY OF EXECUTION												
Summary of execution progress at 31/12/25						Summary of expected execution progress next 6 months						
Elapsed time:		34%		Elapsed time:		47%						
Executed budget (actuals only):		4%		Executed budget (actuals only):		12%						
Executed budget (including commitments):		19%		% of last disbursement spent		#DIV/0!						
% of last disbursement spent		0%										

Executing Agency

I hereby certify that the information provided in this report is based on the books of account and truly reflects the financial situation of the project. I confirm that all GEF funds have been used for the intended purposes and in accordance with the project cooperation agreement and its budget. I am aware that any ineligible or unauthorized expenditure may be rejected and the funds recovered. The detailed accounting documents for these expenditures can be made available for examination, when required, for a period of six years from the provision of funds.



Eugénia Marques Alves da Silva

03/02/2026

Project Manager

Ana Paula França Lopes

Ana Paula França Lopes (03/02/2026 16:35:22 GMT-3)

Ana Paula França Lopes

03/02/2026

Executing Agency

United Nations Environment Program

I have reviewed this financial report, supporting documents, related performance monitoring report(s), partner's compliance with Project Cooperation Agreement and its Budget and related reports, as well as the recommendations and comments of the verifying staff

Loana Vojta

Task Manager

Fatma Twahir

Administrative Officer

DataClima+ - 10932_CBIT Brazil - ERQ4_2025

Relatório de auditoria final

2026-02-03

Criado em:	2026-02-03 (Horário Padrão do Uruguai)
Por:	Liana Teixeira (liana.teixeira@funbio.org.br)
Status:	Assinado
ID da transação:	CBJCHBCAABAANUW1hnJa3PXaYl7IOy2wV2zkNdwNknG

Histórico de "DataClima+ - 10932_CBIT Brazil - ERQ4_2025"

-  Documento criado por Liana Teixeira (liana.teixeira@funbio.org.br)
2026-02-03 - 10:45:28 GMT-3- Endereço IP: 186.229.143.92
-  Documento enviado por email para eugenia.marques@colaboradores.mcti.gov.br para assinatura
2026-02-03 - 10:46:19 GMT-3
-  Documento enviado por email para ana.lopes@funbio.org.br para assinatura
2026-02-03 - 10:46:19 GMT-3
-  Email visualizado por eugenia.marques@colaboradores.mcti.gov.br
2026-02-03 - 12:24:44 GMT-3- Endereço IP: 186.209.190.133
-  O signatário eugenia.marques@colaboradores.mcti.gov.br inseriu o nome Eugenia Marques ao assinar
2026-02-03 - 12:25:37 GMT-3- Endereço IP: 186.209.190.133
-  Documento assinado eletronicamente por Eugenia Marques (eugenia.marques@colaboradores.mcti.gov.br)
Data da assinatura: 2026-02-03 - 12:25:39 GMT-3 - Fonte da hora: servidor- Endereço IP: 186.209.190.133
-  Email visualizado por ana.lopes@funbio.org.br
2026-02-03 - 16:23:56 GMT-3- Endereço IP: 177.124.249.50
-  O signatário ana.lopes@funbio.org.br inseriu o nome Ana Paula França Lopes ao assinar
2026-02-03 - 16:28:20 GMT-3- Endereço IP: 177.124.249.50
-  Documento assinado eletronicamente por Ana Paula França Lopes (ana.lopes@funbio.org.br)
Data da assinatura: 2026-02-03 - 16:28:22 GMT-3 - Fonte da hora: servidor- Endereço IP: 177.124.249.50
-  Contrato finalizado.
2026-02-03 - 16:28:22 GMT-3

Report of proposed changes in the project workplan & budget

A. Project information

Project Title:	Strengthening the national transparency system in Brazil under the Paris Agreement (DataClima+)		
GEF ID:	10932	Work Breakdown	SB-026678
Executing Agency:	FUNBIO (MCTI's executing partner)		
Project partners:	MCTI (Lead Ministry)		
Geographical Scope:	Brazil		
Participating Countries:	Brazil		
Project start date (as per final signature of the PCA/ICA)	8/27/2024	Technical completion date (*)	7/31/2028
Revision Number	1	Prepared by	Gabriel Mendes

(*) Project dates as per PCA / ICA in force at the time of this submission (including any amendments that were previously approved)

B. Summary of changes proposed in this document

Tick with an X the type of changes that are reported as part of this revision.

Type of change		Section(s) to complete / support information to be provided
Project Logical Framework		Section C
Deliverables		Revised work plan + applicable rows in Table 1
Activities		Revised work plan + Applicable rows in Table 1
Outputs		Revised work plan + Applicable rows in Table 1
Outcomes ¹		Revised work plan + Applicable rows in Table 1
Timing of activities		Section D
Without extension request	x	Revised work plan
With extension request		Revised work plan + extension request letter
Procurement	x	Section E / revised workplan including details on procurement
Budget		Section F
Changes in amounts	x	Revised budget + variance analysis
Changes in budget lines	x	Revised budget + variance analysis
Update of the budget template		Revised budget + revised Expenditure Report template
Project results framework		Section G

¹ A change to an outcome will typically result in adjustments to the Project's Results Framework (section G).

A. Changes in project logical framework

There are no changes in the project logical framework.

B. Timing

The project team has completed a thorough review of the implementation timeline and has introduced minor adjustments to the schedule. These revisions were necessitated by a delay in the project's commencement, primarily due to requisite scope adjustments and the subsequent deferral in the recruitment of the CTA and Senior Officer positions. It is important to note that, despite these modifications to activity start dates, the overall project duration remains unchanged.

The revised work plan is available attached ("New_Workplan" tab).

C. Procurement

C.1: To adequately address the project management requirements at Funbio, the initial responsibilities assigned to the Junior Officer position were expanded, leading to its reclassification as Senior Officer. This necessitated the creation of a new budgetary line item for the Senior Officer role and the reallocation of resources to facilitate the recruitment of a candidate with the requisite senior-level experience.

C.2: To attract highly qualified professionals, who typically operate as consultants through corporate entities, a request was submitted to reclassify the Umoja category for the Transparency Expert, Data Expert, and IT System Manager positions from "staff & personnel" to "contractual services." This adjustment aims to optimize resource utilization while offering competitive remuneration to secure top-tier talent.

C.3: During the initiation of the hiring process, it was determined that the scope and functions of the "Gender and Communication Specialist" could be effectively integrated into the existing "Communication and Engagement Campaign". This consolidation streamlines resource allocation, optimizes the execution timeline, and enhances the overall efficiency of deliverables and anticipated outcomes. Consequently, the dedicated line item for the specialist was eliminated, and all associated scope and budgetary allocations were absorbed into the company's communication and gender initiatives.

D. Budget

This budget review incorporates some adjustments, primarily affecting the line items designated for specialist and consultant remuneration. These changes are in direct response to the modifications detailed in the "C. Procurement" section of this document. It's important to note that these are reallocations among existing budget items, resulting in neither an increase nor a reduction in the total budget. Furthermore, there are no alterations to the total value of management costs (PMC). Component 3 experienced the most significant impact, with 28% of the resources from "C3110402 - Development, deployment & testing consultancy" reallocated to fund the newly established Senior Officer position across all four Components.

The main changes to the budget, justified in sections B and C of this report, were as follows::

D.1: Resources for the new budget line for the Senior Office position, reallocated from the following budget lines:

- 110105 – Junior Officer: USD 73,035 (-100%),
- 110106 – Gender and Communications Expert: USD 148 (-0,4%),
- 110201 – International Travel: USD 4,837 (-19%),
- 110302 – Server Architecture: USD 5,000 (-1%) 110401 – System Design Consultancy: USD 3,000 (-1%),
- 110402 – Development, Deployment & Testing Consultancy: USD 61,009 (-5%),
- 110403 – Capacity Building Consultancy: USD 77,000 (-27%),
- 110404 – Communication & Engagement Campaign: USD 43,459 (-20%).

D.2: Relocation of 100% of resources from the lines of the positions of transparency specialist, data specialist and IT systems manager in the "staff & personnel" category to the new lines created for these functions in the "contractual services" category, in each of the Components as per the initial planning.

D.3: Relocation of 100% of resources from the "Gender and Communication specialist" job lines to the "Communication and Engagement campaign" lines, in each of the Components as per initial planning.

D.4: Redistribution of resources throughout the remaining months of the project to accommodate amounts not spent until then due to the delay in starting execution.

The revised budget is available attached ("New_Budget" tab).

Variance analysis

Description	Variation (%)	Justification
COMPONENT 1		
Chief Technical Advisor	-11%	The amount not spent in 2024, due to the delay in starting execution, was reallocated to C2110101, a line that was missing in the original planning.
Transparency expert	-100%	Request for change of category of UMOJA to enable the hiring of a consultant for the role (company), in order to save resources and increase the chances of finding a good professional for the position. Amount reallocated respectively to C1110411, C1110412 and C1110413 as Contractual Services.
Data expert	-100%	
IT System manager	-100%	
Junior officer	-100%	Resources reallocated from this line and others to increase the available value and thus enable the recruitment of the new position of Senior Officer (C1110107), to assume the role of project manager at Funbio.
Gender and communications expert	-100%	Integrate the Gender and Communications expert position and resources into the Communication and Engagement campaign line (C1110404), to optimize resources and expected results, integrating scopes.
Server architecture	-5%	Resources reallocated to the new Senior Officer position (110107). See justification for BL C1110105.
System design consultancy	-5%	
Capacity building consultancy	-7%	
Communication & engagement campaign	1%	Part of the resources were reallocated to the new Senior Officer position (US\$ 14,891) (see justification for BL C1110105), but the resources from item C1110106 (US\$ 16,500) were incorporated.
Legal expert	-12%	Resources reallocated to the new Senior Officer position (110107). See justification for BL C1110105.
Transparency expert	new line	Refer to the justification for item C1110102. Reallocation of resources to new Senior Officer position and CTA (US\$ 7,525) (see justification for BL C1110105), to Data expert 110412 (US\$ 20,000) and to IT System manager 110413 (US\$ 10,000).The resources to IT System manager is required to increase the hiring time for this role, who must monitor the development of the system from design to delivery. The resources to Data expert line is required to increase the scope, incorporating Data Governance into the Data Director Plan product, which was not considered in the initial planning.

Description	Variation (%)	Justification
Data expert	new line	Refer to the justification for item C1110103 and C1110411. Resources were reallocated to the new Senior Officer position and CTA (US\$ 5,250) (see justification for BL C1110105), while resources from item C1110102 (US\$ 20,000) were incorporated.
IT System manager	new line	Refer to the justification for itens C1110104 and C1110411.
Senior officer	new line	Refer to the justification for item C1110105. The new position received resources from several items: 110102, 110103, 110302, 110401, 110402, 110403, 110404, 110405.
Component 1 Total	3%	Increase due to the new Senior Officer position.
COMPONENT 2		
Data expert	-100%	UMOJA category change request. Amount reallocated to C2110412 as Contractual Services. See justification for BL C1110103.
IT System manager	-100%	UMOJA category change request. Amount reallocated to C2110413 as Contractual Services. See justification for BL C1110104.
Development, deployment & testing consultancy	-6%	Resources reallocated to the new Senior Officer position (110107). See justification for BL C1110105.
Chief Technical Advisor	new line	Inclusion of resources in the Component due to their omission from the original budget.
Data expert	new line	Refer to the justification for itens C2110103.
IT System manager	new line	Refer to the justification for itens C2110104
Component 2 Total	-2%	Decrease due to the new Senior Officer position.
COMPONENT 3		
Data expert	-100%	UMOJA category change request. Amount reallocated to C3110412 as Contractual Services. See justification for BL C1110103.
IT System manager	-100%	UMOJA category change request. Amount reallocated to C3110413 as Contractual Services. See justification for BL C1110104.
Development, deployment & testing consultancy	-28%	Resources reallocated to the new Senior Officer position (110107). See justification for BL C1110105.
Data expert	new line	Refer to the justification for itens C3110103.
IT System manager	new line	Refer to the justification for itens C3110104
Component 3 Total	-15%	Decrease due to the new Senior Officer position.
COMPONENT 4		
Junior officer	-100%	Resource reallocated to new Senior Officer position: C4110107. See justification for BL C1110105.
Gender and communications expert	-100%	Resource reallocated to item C4110404. Refer to the justification for item C1110106.
Senior officer	new line	Refer to the justification for itens C4110105.
Communication & engagement campaign	new line	Refer to the justification for itens C4110106
Component 4 Total	10%	Increase due to the new Senior Officer position.

Description	Variation (%)	Justification
PROJECT MANAGEMENT COSTS (PMC)		
Junior officer	-100%	Resources reallocated to the new Senior Officer position (PM110107). See justification for BL C1110105.
Senior officer	new line	Resources reallocated from Junior Officer position (PM110105). See justification for BL C1110105.
PMC Total	0%	Reallocation of unspent funds from 2024
GRAND TOTAL	0%	

E. Proposed changes to the Results Framework

There are no changes in the project results framework.

F. Signatures

The proposed changes report was finalized on 23/06/2025.


Emaives (14 de julho de 2025 10:29 ADT)
Eugênia Marques
CTA - Funbio


Antônio Marcos Mendonça (14 de julho de 2025 17:09 ADT)
Antônio Marcos Mendonça
National Director - MCTI

Asher Lessels
Task Manager

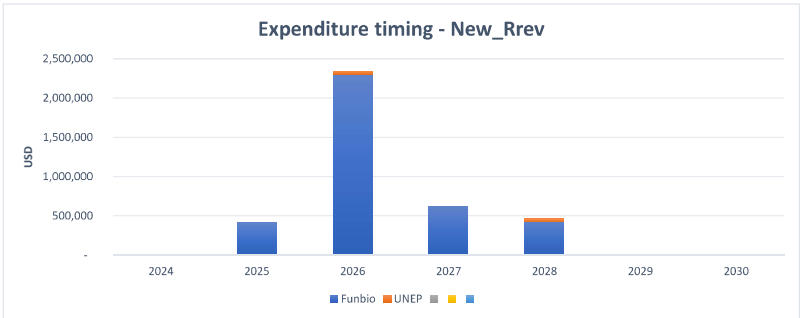
Fatma Twahir
Administration Officer

GEF budget														
Project Title:			Strengthening the national transparency system in Brazil under the Paris Agreement (DataClima+)											
Project GEF ID:			10932											
WBSE:			SB-026678											
Project Lead Executing Agency:			FUNBIO											
Budget version:			[RevX]											
Project implementation period:														
From:			8/27/2024											
To:			7/31/2028											
For past years, budget must reflect actual expenditure														
Component	Previous code (optional)	Unique BL	Description	Executing Agency	2024	2025	2026	2027	2028	2029	2030	Total	UMOJA description	Contract ID
COMPONENT 1														
		C1110101	Chief Technical Advisor	Funbio	-	50,003	60,003	26,668	20,001		-	156,675	Staff & Personnel (Including Consultants)	110101
		C1110102	Transparency expert	Funbio	-	-	-	-	-	-	-	-	Staff & Personnel (Including Consultants)	110102
		C1110103	Data expert	Funbio	-	-	-	-	-	-	-	-	Staff & Personnel (Including Consultants)	110103
		C1110104	IT System manager	Funbio	-	-	-	-	-	-	-	-	Staff & Personnel (Including Consultants)	110104
		C1110105	Junior officer	Funbio	-	-	-	-	-	-	-	-	Staff & Personnel (Including Consultants)	110105
		C1110106	Gender and communications expert	Funbio	-	-	-	-	-	-	-	-	Staff & Personnel (Including Consultants)	110106
		C1110201	International travel	Funbio	-	1,075	1,075	1,075	1,075	-	-	4,300	Travel	110201
		C1110202	Local travel	Funbio	-	3,704	9,876	7,407	3,704	-	-	24,691	Travel	110202
		C1110302	Server architecture	Funbio	-	-	448,726	-	-	-	-	448,726	Equipment, Vehicles & Furniture	110302
		C1110401	System design consultancy	Funbio	-	84,260	214,480	-	65,110	-	-	363,850	Contractual services	110401
		C1110402	Development, deployment & testing consultancy	Funbio	-	-	128,370	-	-	-	-	128,370	Contractual services	110402
		C1110403	Capacity building consultancy	Funbio	-	-	71,750	104,755	90,405	-	-	266,910	Contractual services	110403
		C1110404	Communication & engagement campaign	Funbio	-	36,410	60,873	60,873	56,184	-	-	214,340	Contractual services	110404
		C1110405	Legal expert	Funbio	-	-	60,000	19,500	-	-	-	79,500	Contractual services	110405
		C1110408	Workshop venue and logistics	Funbio	-	1,000	13,000	13,000	-	-	-	27,000	Contractual services	110408
		C1110409	Technical supervision and coordination	Funbio	-	14,478	14,478	14,478	8,444	-	-	51,878	Contractual services	110409
		C1110411	Transparency expert	Funbio	-	20,225	42,000	35,000	15,750			112,975	Contractual services	110411
		C1110412	Data expert	Funbio	-	14,000	17,500	10,500	25,250			67,250	Contractual services	110412
		C1110413	IT System manager	Funbio	-	10,000	3,500	14,000	14,000			41,500	Contractual services	110413
		C1110107	Senior officer	Funbio	-	47,404	51,713	51,713	30,166			180,996	Staff & Personnel (Including Consultants)	110107
												-		
Component 1 Total					-	282,559	1,197,344	358,969	330,089	-	-	2,168,961		
COMPONENT 2														
		C2110103	Data expert	Funbio	-	-	-	-	-	-	-	-	Staff & Personnel (Including Consultants)	110103
		C2110104	IT System manager	Funbio	-	-	-	-	-	-	-	-	Staff & Personnel (Including Consultants)	110104
		C2110201	International travel	Funbio	-	4,300	4,300	4,300	4,300	-	-	17,200	Travel	110201
		C2110402	Development, deployment & testing consultancy	Funbio	-	-	790,240	-	-	-	-	790,240	Contractual services	110402
		C2110409	Technical supervision and coordination	Funbio	-	14,478	14,478	14,478	8,445	-	-	51,879	Contractual services	110409
		C2110101	Chief Technical Advisor	Funbio	-		10,000	10,001	11,600			31,601	Staff & Personnel (Including Consultants)	110101
		C2110412	Data expert	Funbio	-	-	21,875	21,000	-			42,875	Contractual services	110412

		C2110413	IT System manager	Funbio	-	-	11,500	10,000	10,000			31,500	Contractual services	110413
												-		
Component 2 Total					-	18,778	852,393	59,779	34,345	-	-	965,295		
COMPONENT 3														
		C3110101	Chief Technical Advisor	Funbio	-	-	4,000	33,335	-	-	-	37,335	Staff & Personnel (Including Consultants)	110101
		C3110103	Data expert	Funbio	-	-	-	-	-	-	-	-	Staff & Personnel (Including Consultants)	110103
		C3110104	IT System manager	Funbio	-	-	-	-	-	-	-	-	Staff & Personnel (Including Consultants)	110104
		C3110201	International travel	Funbio	-	1,075	1,075	1,075	1,075	-	-	4,300	Travel	110201
		C3110402	Development, deployment & testing consultancy	Funbio	-	-	143,360	-	-	-	-	143,360	Contractual services	110402
		C3110405	Legal expert	Funbio	-	-	-	60,000	-	-	-	60,000	Contractual services	110405
		C3110409	Technical supervision and coordination	Funbio	-	13,978	13,978	13,978	8,155	-	-	50,089	Contractual services	110409
		C3110412	Data expert	Funbio	-	-	6,125	3,500	-			9,625	Contractual services	110412
		C3110413	IT System manager	Funbio	-	-	7,000	-	-			7,000	Contractual services	110413
												-		
Component 3 Total					-	15,053	175,538	111,888	9,230	-	-	311,709		
COMPONENT 4														
		C4110101	Chief Technical Advisor	Funbio	-	16,668	9,334	13,334	6,667	-	-	46,003	Staff & Personnel (Including Consultants)	110101
		C4110105	Junior officer	Funbio	-	-	-	-	-	-	-	-	Staff & Personnel (Including Consultants)	110105
		C4110106	Gender and communications expert	Funbio	-	-	-	-	-	-	-	-	Staff & Personnel (Including Consultants)	110106
		C4110406	Mid-term & Terminal Evaluation	UNEP	-	-	30,000	-	30,000	-	-	60,000	Contractual services	110406
		C4110408	Workshop venue and logistics	Funbio	-	1,500	-	-	1,500	-	-	3,000	Contractual services	110408
		C4110107	Senior officer	Funbio	-	20,953	22,857	22,857	13,333			80,000	Staff & Personnel (Including Consultants)	110107
		C4110404	Communication & engagement campaign	Funbio	-	6,750	4,500	4,500	2,250			18,000	Contractual services	110404
												-		
Component 4 Total					-	45,871	66,691	40,691	53,750	-	-	207,003		
COMPONENT 5														
												-		
Component 5 Total					-	-	-	-	-	-	-	-		
MONITORING & EVALUATION (M&E)														
												-		
M&E Total					-	-	-	-	-	-	-	-		
PROJECT MANAGEMENT COSTS (PMC)														
		PM110101	Chief Technical Advisor	Funbio	-	9,000	12,001	12,001	7,000	-	-	40,002	Staff & Personnel (Including Consultants)	110101
		PM110105	Junior officer	Funbio	-	-	-	-	-	-	-	-	Staff & Personnel (Including Consultants)	110105
		PM110301	Laptops	Funbio	-	8,000	-	-	8,000	-	-	16,000	Equipment, Vehicles & Furniture	110301
		PM110407	Audit	Funbio	-	3,610	8,667	8,667	5,056	-	-	26,000	Contractual services	110407
		PM110410	Software licenses	Funbio	-	2,000	2,000	2,000	2,000	-	-	8,000	Contractual services	110410
		PM110501	Office supplies	Funbio	-	187	187	187	187	-	-	748	Supplies, Commodities & Materials	110501
		PM110701	Procurement, HR, legal, record keeping and other operational support costs	Funbio	-	23,834	23,834	23,834	13,904	-	-	85,406	General operating and other costs	110701
		PM110107	Senior officer	Funbio	-	1,461	1,948	1,948	1,135			6,492	Staff & Personnel (Including Consultants)	110107
												-		
PMC Total					-	48,092	48,637	48,637	37,282	-	-	182,648		
GRAND TOTAL														
					-	410,353	2,340,603	619,964	464,696	-	-	3,835,616		

UMOJA class	2024	2025	2026	2027	2028	2029	2030	TOTAL
Staff & Personnel (Including Consultants)	-	145,489	171,856	171,857	89,902	-	-	579,104
Travel	-	10,154	16,326	13,857	10,154	-	-	50,491
Equipment, Vehicles & Furniture	-	8,000	448,726	-	8,000	-	-	464,726
Contractual services	-	222,689	1,679,674	410,229	342,549	-	-	2,655,141
Supplies, Commodities & Materials	-	187	187	187	187	-	-	748
Transfers & Grants to Other Implementing Partners	-	-	-	-	-	-	-	-
General operating and other costs	-	23,834	23,834	23,834	13,904	-	-	85,406
Indirect support costs	-	-	-	-	-	-	-	-
Total	-	410,353	2,340,603	619,964	464,696	-	-	3,835,616

Executing entity	2024	2025	2026	2027	2028	2029	2030	TOTAL
Funbio	-	410,353	2,310,603	619,964	434,696	-	-	3,775,616
UNEP	-	-	30,000	-	30,000	-	-	60,000
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	410,353	2,340,603	619,964	464,696	-	-	3,835,616



Project procurement plan

Project Title:	Strengthening the national transparency system in Brazil under the Paris Agreement (DataClima+)
Project GEF ID:	10932
WBSE:	SB-026578
Project Lead Executing Agency:	FUNBIO
Budget version:	[complete header in the New_budget tab]
Project implementation period:	
From:	8/27/2024
To:	7/31/2028

New budget																					
Category	Contract ID	Description	Current_Total	2024	2025	2026	2027	2028	2029	2030	New_Total	\$	%	Executing Agency (if applicable)	Process start	Procurement process	Process duration (months)	Required start	Status	Comments	
Staff & Personnel (Indu)	110101	Chief Technical Advisor	300,016	-	75,671	95,338	95,339	45,268	-	-	311,618	11,801	4%	Funbio		Public opening, interviews and written test			Completed	-	
Staff & Personnel (Indu)	110102	Transparency expert	150,500	-	-	-	-	-	-	-	-	150,500	-100%	Funbio						The category has changed. This item is now under contract ID 110411.	
Staff & Personnel (Indu)	110103	Data expert	105,000	-	-	-	-	-	-	-	-	105,000	-100%	Funbio						The category has changed. This item is now under contract ID 110412.	
Staff & Personnel (Indu)	110104	IT System manager	70,000	-	-	-	-	-	-	-	-	70,000	-100%	Funbio						The category has changed. This item is now under contract ID 110413.	
Staff & Personnel (Indu)	110105	Junior officer	73,035	-	-	-	-	-	-	-	-	73,035	-100%	Funbio						The position has changed. This item is now under contract ID 110107.	
Staff & Personnel (Indu)	110106	Gender and communications expert	34,500	-	-	-	-	-	-	-	-	34,500	-100%	Funbio						This position and its associated duties have been absorbed under the "communication & engagement campaign" contract (110404).	
Staff & Personnel (Indu)	110107	Senior officer	-	-	69,818	76,518	76,518	44,634	-	-	267,488	267,488	new line	Funbio		Public opening, interviews and written test			Completed		
Travel	110201	International travel	25,800	-	6,450	6,450	6,450	6,450	-	-	25,800	-	0%	Funbio		With travel agency using the Cerebro system.				For airfare and per diems, the minimum request period is 10 business days.	
Travel	110202	Local travel	24,691	-	3,704	9,876	7,407	3,704	-	-	24,691	0	0%	Funbio		With travel agency using the Cerebro system.				For airfare and per diems, the minimum request period is 5 business days.	
Equipment, Vehicles & IT	110301	Laptops	16,000	-	8,000	-	-	8,000	-	-	16,000	-	0%	Funbio	8/1/2025	Open call for proposals		2	10/1/2025	Not yet started	
Equipment, Vehicles & IT	110302	Server architecture	472,343	-	-	448,726	-	-	-	-	448,726	-	23,617	-4%	Funbio	2/1/2027	Open Tendering Procedure		4	6/1/2027	Not yet started
Contractual services	110401	System design consultancy	383,000	-	84,260	214,480	-	65,110	-	-	363,850	-	19,150	-4%	Funbio	5/15/2025	Justified direct hiring		4	9/15/2025	In process
Contractual services	110402	Deployment, deployment & testing consultancy	1,167,000	-	-	1,061,970	-	-	-	-	1,061,970	-	105,030	-4%	Funbio	12/5/2025	Justified direct hiring		4	4/6/2026	Not yet started
Contractual services	110403	Capacity building consultancy	287,000	-	-	71,750	104,755	90,405	-	-	266,910	-	20,090	-7%	Funbio	2/3/2026	Open call for proposals		8	8/3/2026	Not yet started
Contractual services	110404	Communication & engagement campaign	212,732	-	43,160	65,373	65,373	58,434	-	-	232,340	-	19,608	9%	Funbio	6/8/2025	Open call for proposals		4	10/8/2025	In process
Contractual services	110405	Legal expert	110,000	-	-	60,000	79,500	-	-	-	139,500	-	10,500	-7%	Funbio	9/2/2025	Open call for proposals		6	3/2/2026	Not yet started
Contractual services	110406	Mid-term & Terminal Evaluation	60,000	-	-	30,000	-	30,000	-	-	60,000	-	0%	UNEP						Not yet started	
Contractual services	110407	Audit	26,000	-	3,610	8,667	8,667	5,056	-	-	26,000	-	0%	Funbio	4/1/2026	Request for proposals from at least three audit companies		4	8/1/2026	Not yet started	
Contractual services	110408	Workshop venue and logistics	30,000	-	2,500	13,000	13,000	1,500	-	-	30,000	-	0%	Funbio	10/1/2025	Open call for proposals		1	11/1/2025	Not yet started	
Contractual services	110409	Technical supervision and coordination	153,846	-	42,934	42,934	42,934	25,044	-	-	153,846	0	0%	Funbio		Funbio is assigning internal staff resources.			Completed		
Contractual services	110410	Software licenses	8,000	-	2,000	2,000	2,000	2,000	-	-	8,000	-	0%	Funbio	8/1/2025	Simplified Procurement		2	10/1/2025	Not yet started	
Contractual services	110411	Transparency expert	-	-	20,225	42,000	35,000	15,750	-	-	112,975	112,975	new line	Funbio	6/1/2025	Open call for proposals		4	10/1/2025	In process	
Contractual services	110412	Data expert	-	-	14,000	45,500	35,000	25,250	-	-	119,750	119,750	new line	Funbio	6/1/2025	Open call for proposals		4	10/1/2025	In process	
Contractual services	110413	IT System manager	-	-	10,000	22,000	24,000	24,000	-	-	80,000	80,000	new line	Funbio	6/1/2025	Open call for proposals		4	10/1/2025	In process	
Supplies, Commodities	110501	Office supplies	748	-	187	187	187	187	-	-	748	-	0%	Funbio		Executing agencies, general requirements and procedures for					
General operating and o	110701	Procurement, HR, legal, record keeping and other operational support costs	85,406	-	23,834	23,834	23,834	13,904	-	-	85,406	-	0%	Funbio		Executing agencies, general requirements and procedures for					
		no results	-	-	-	-	-	-	-	-	-	-	0%			no data					
		no results	-	-	-	-	-	-	-	-	-	-	0%			no data					
GRAND TOTAL			3,835,616	-	410,353	2,340,603	619,964	464,696	-	-	3,835,616	0	0%								

GRAND TOTAL	3,835,616	.	410,353	2,340,603	619,964	464,696	.	.	3,835,616	0	0%
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Workplan summary of changes										
Project Title: Project GEF ID: WBSE: Lead Executing Agency: Budget version:		Strengthening th 10932 SB-026678 FUNBIO [RevX]		From: 8/27/2024 To: 7/31/2028		An overview of the adjustments should be included in				
									Variation	
Component	Element	Level	Element Title	Current Start date	Current End date	New Start date	New End date	Duration	%	
0	0.1	Activity	Appointment of project core team	Aug-24	Nov-24	Aug-24	Jun-25	7	175%	
0	0.2	Activity	Identification of Steering Committee representatives	Oct-24	Dec-24	Aug-24	Jun-25	7	233%	
1	1.1	Output	Output 1.1: Data requirements, sources and gaps for preparing UNFCCC transparency reports and supporting gender-sensitive national policy making are identified and disseminated to national stakeholders	Nov-24	Nov-25	Oct-25	Oct-26	0		
1	1.1.1	Deliverable	System inventory	Nov-24	Jan-25	Oct-25	Dec-25	0		
1	1.1.2	Deliverable	Updated vision document and transparency system feature analysis	Jan-25	Apr-25	Dec-25	Mar-26	0		
1	1.1.3	Deliverable	ETF compliance strategy	Mar-25	Apr-25	Feb-26	Mar-26	0		
1	1.1.4	Deliverable	Data master plan	May-25	Nov-25	Apr-26	Oct-26	0		
1	1.2	Output	Output 1.2: A gender-sensitive DataClima+ system is designed, built and made accessible to key stakeholders	May-25	Dec-26	Apr-26	Nov-27	0		
1	1.2.1	Deliverable	Detailed design of DataClima+ core module	May-25	Oct-25	Apr-26	Sep-26	0		
1	1.2.2	Deliverable	Detailed design for the NDC Tracking Module	Sep-25	Mar-26	Aug-26	Feb-27	0		
1	1.2.3	Deliverable	Detailed design for the Means of Implementation Module	Sep-25	Mar-26	Aug-26	Feb-27	0		
1	1.2.4	Deliverable	Re-design of existing modules	Sep-25	Mar-26	Aug-26	Feb-27	0		
1	1.2.5	Deliverable	DataClima+ prototype	Mar-26	Sep-26	Feb-27	Aug-27	0		
1	1.2.6	Deliverable	DataClima+ system and web platform	Jul-26	Dec-26	Jun-27	Nov-27	0		
1	1.2.7	Deliverable	DataClima+ operation plan	Aug-26	Dec-26	Jul-27	Nov-27	0		
1	1.2.8	Deliverable	DataClima+ user manual	Aug-26	Dec-26	Jul-27	Nov-27	0		
1	1.3	Output	Output 1.3: An institutional mechanism is established for operating DataClima+ by governmental entities	Nov-26	Jul-28	Nov-26	Jul-28	0		
1	1.3.1	Deliverable	DataClima+ adoption package	Nov-26	Apr-27	Nov-26	Apr-27	0		
1	1.3.2	Deliverable	DataClima Technical Advisory Committee adoption package	Nov-26	Apr-27	Nov-26	Apr-27	0		
1	1.3.3	Deliverable	5-year work plan for the DataClima+ Technical Advisory Committee	Dec-26	Apr-27	Dec-26	Apr-27	0		
1	1.3.4	Deliverable	Support in adoption process	Apr-27	Jul-28	Apr-27	Jul-28	0		
1	1.3.5	Deliverable	DataClima+ Technical Advisory Committee meeting minutes	Aug-27	May-28	Aug-27	May-28	0		
1	1.4	Output	Output 1.4: Institutional arrangements for entities to provide data to DataClima+ are established	Mar-26	Jul-28	Mar-26	Jul-28	0		
1	1.4.1	Deliverable	Draft ministerial resolution setting sectoral arrangements for the collection of information	Mar-26	Apr-27	Mar-26	Apr-27	0		
1	1.4.2	Deliverable	Template(s) and draft(s) for Data Sharing Agreements (DSAs)	Sep-26	Apr-27	Sep-26	Apr-27	0		
1	1.4.3	Deliverable	Support in adoption of legal framework and subscription of DSAs	Apr-27	Jul-28	Apr-27	Jul-28	0		
1	1.5	Output	Output 1.5: A national capacity building programme for DataClima+ is designed and made accessible to national stakeholders	Aug-26	Feb-28	Aug-26	Feb-28	0		
1	1.5.1	Deliverable	5-year training strategy	Aug-26	Dec-26	Aug-26	Dec-26	0		
1	1.5.2	Deliverable	Workshops & training sessions: MCTI climate change staff	Nov-26	Oct-27	Nov-26	Oct-27	0		
1	1.5.3	Deliverable	Workshops & training sessions: IT staff	Dec-26	Oct-27	Dec-26	Oct-27	0		
1	1.5.4	Deliverable	Workshops & training sessions: data providers and data verifiers	Dec-26	Oct-27	Dec-26	Oct-27	0		
1	1.5.5	Deliverable	Workshops & training sessions: Data Clima+ core modules	Mar-27	Jan-28	Mar-27	Jan-28	0		
1	1.5.6	Deliverable	Workshops & training sessions: DataClima + as a planning instrument	Mar-27	Jan-28	Mar-27	Jan-28	0		
1	1.5.7	Deliverable	Peer-to-peer sessions	Aug-26	Feb-28	Aug-26	Feb-28	0		
1	1.5.8	Deliverable	On-demand training courses	May-27	May-28	May-27	May-28	0		
1	1.6	Output	Output 1.6: A stakeholder communication and engagement strategy for DataClima+ is designed and implemented with key stakeholders	Dec-24	Jul-28	Sep-25	Jul-28	-9	-20%	
1	1.6.1	Deliverable	Gender-sensitive multi-stakeholder consultation, communication and engagement strategy	Dec-24	Apr-25	Sep-25	Jan-26	0		
1	1.6.2	Deliverable	Progress reports of communication, consultation and engagement activities	Jul-25	Jul-28	Jan-26	Jul-28	-1	-14%	
1	1.6.3	Deliverable	DataClima+ launch events	Aug-27	Aug-27	Aug-27	Aug-27	0		
2	2.1	Output	Output 2.1: A process manual, databases, tools and templates for using the national GHG inventory report module (SIRENE module) are available to MCTI	Jan-26	May-27	Jun-26	May-27	-5	-29%	
2	2.1.1	Deliverable	SIRENE module improvement plan	Jan-26	May-26	Jun-26	Aug-26	-2	-40%	
2	2.1.2	Deliverable	Prototype tools and templates for SIRENE module	Jun-26	Jan-27	Aug-26	Jan-27	-2	-25%	
2	2.1.3	Deliverable	Final tools and templates for SIRENE module	Sep-26	May-27	Sep-26	May-27	0		
2	2.1.4	Deliverable	SIRENE process manual	Nov-26	May-27	Nov-26	May-27	0		
2	2.2	Output	Output 2.2: A process manual, databases, tools and templates for using the adaptation module (AdaptaBrasil MCTI module) are available to MCTI	Jan-26	May-27	Jun-26	May-27	-5	-29%	
2	2.2.1	Deliverable	AdaptaBrasil module expansion plan	Jan-26	May-26	Jun-26	Aug-26	-2	-40%	

2	2.2.2	Deliverable	Prototype databases, tools and templates for AdaptaBrasil module	Jun-26	Jan-27	Aug-26	Jan-27	-2	-25%
2	2.2.3	Deliverable	Final databases tools and templates for AdaptaBrasil module	Sep-26	May-27	Sep-26	May-27	0	
2	2.2.4	Deliverable	AdaptaBrasil process manual	Nov-26	May-27	Nov-26	May-27	0	
2	2.3	Output	Output 2.3: A process manual, databases, tools and templates for using the NDC tracking module are available to MCTI	Jan-26	May-27	Jun-26	May-27	-5	-29%
2	2.3.1	Deliverable	Tools and template development plan for the NDC tracking module	Jan-26	May-26	Jun-26	Aug-26	-2	-40%
2	2.3.2	Deliverable	Prototype NDC tracking tools	Jun-26	Jan-27	Aug-26	Jan-27	-2	-25%
2	2.3.3	Deliverable	Final NDC tracking tools	Sep-26	May-27	Sep-26	May-27	0	
2	2.3.4	Deliverable	NDC tracking module process manual	Nov-26	May-27	Nov-26	May-27	0	
2	2.4	Output	Output 2.4: A process manual, databases, tools and templates for using the means of implementation module to track support needed are available to MCTI	Jan-26	May-27	Jun-26	May-27	-5	-29%
2	2.4.1	Deliverable	Tools and template development plan for the Means of Implementation module	Jan-26	May-26	Jun-26	Aug-26	-2	-40%
2	2.4.2	Deliverable	Prototype tools and templates for the MoI module	Jun-26	Jan-27	Aug-26	Jan-27	-2	-25%
2	2.4.3	Deliverable	Final tools and templates for the MoI module	Sep-26	May-27	Sep-26	May-27	0	
2	2.4.4	Deliverable	MoI process manual	Nov-26	May-27	Nov-26	May-27	0	
3	3.1	Output	Output 3.1: A process manual, databases, tools and templates are available to national stakeholders for assessing the effectiveness of national policy processes for achieving national climate goals	Jan-26	May-27	Jun-26	May-27	-5	-29%
3	3.1.1	Deliverable	SINAPSE expansion plan	Jan-26	May-26	Jun-26	Aug-26	-2	-40%
3	3.1.2	Deliverable	SINAPSE (upgrade) prototype	Jun-26	Feb-27	Aug-26	Feb-27	-2	-22%
3	3.1.3	Deliverable	SINAPSE (upgrade)	Sep-26	May-27	Sep-26	May-27	0	
3	3.1.4	Deliverable	SINAPSE module process manual	Nov-26	May-27	Nov-26	May-27	0	
3	3.2	Output	Output 3.2: Institutional arrangements between governmental entities for integrating DataClima+ into national planning (including the institutionalized and budgetary instances are established)	May-27	Mar-28	May-27	Mar-28	0	
3	3.2.1	Deliverable	Proposal: integration of Data Clima+ into sectoral and sub-national planning and budgeting	May-27	Dec-27	May-27	Dec-27	0	
3	3.2.2	Deliverable	Draft resolution institutionalizing Data Clima + as an official planning instrument of the Federative Republic of Brazil	Sep-27	Mar-28	Sep-27	Mar-28	0	
4	4.1	Output	Output 4.1: Monitoring and evaluation products are delivered	Dec-24	Jul-28	Dec-24	Jul-28	0	
4	4.1.1	Deliverable	Inception workshop	Dec-24	Jan-25	Jun-25	Oct-25	0	
4	4.1.2	Deliverable	PIRs	Jul-25	Jul-28	Jul-25	Jul-28	0	
4	4.1.3	Deliverable	Half-yearly reports	Jan-25	Jan-28	Jul-25	Jan-28	0	
4	4.1.4	Deliverable	GAP reports	Jul-25	Jul-28	Jan-26	Jul-28	-1	-14%
4	4.1.5	Deliverable	Mid-term review/evaluation	Aug-26	Jan-27	Aug-26	Jan-27	0	
4	4.1.6	Deliverable	Terminal review/evaluation	Jul-28	Jul-28	Jul-28	Jul-28	0	
4	4.1.7	Deliverable	Expenditure reports	Feb-25	May-28	Feb-25	May-28	0	
4	4.1.8	Deliverable	Co-finance reports	Aug-25	Aug-27	Aug-25	Aug-27	0	
4	4.1.9	Deliverable	Audit reports	Oct-25	Jul-28	Oct-25	Jul-28	0	
4	4.1.10	Deliverable	PSC minutes	Feb-25	Feb-28	Feb-25	Feb-28	0	
				-	-	-	-	0	

Report of proposed changes in the project workplan & budget

Relatório de auditoria final

2025-07-14

Criado em:	2025-07-11 (Horário Padrão do Uruguai)
Por:	Bruno Pinheiro (bruno.pinheiro@funbio.org.br)
Status:	Assinado
ID da transação:	CBJCHBCAABAAAnlwyixY41K_dr4LY0TEH8ZWnjdlht9U

Histórico de "Report of proposed changes in the project workplan & budget"

-  Documento criado por Bruno Pinheiro (bruno.pinheiro@funbio.org.br)
2025-07-11 - 18:38:40 ADT- Endereço IP: 186.205.18.8
-  Documento enviado por email para eugenia.marques@colaboradores.mcti.gov.br para assinatura
2025-07-11 - 18:39:26 ADT
-  Documento enviado por email para antonio.mendonca@mcti.gov.br para assinatura
2025-07-11 - 18:39:27 ADT
-  Email visualizado por eugenia.marques@colaboradores.mcti.gov.br
2025-07-14 - 10:28:17 ADT- Endereço IP: 164.163.3.218
-  O signatário eugenia.marques@colaboradores.mcti.gov.br inseriu o nome Emalves ao assinar
2025-07-14 - 10:29:12 ADT- Endereço IP: 164.163.3.218
-  Documento assinado eletronicamente por Emalves (eugenia.marques@colaboradores.mcti.gov.br)
Data da assinatura: 2025-07-14 - 10:29:14 ADT - Fonte da hora: servidor- Endereço IP: 164.163.3.218
-  Email visualizado por antonio.mendonca@mcti.gov.br
2025-07-14 - 17:07:53 ADT- Endereço IP: 200.130.9.199
-  O signatário antonio.mendonca@mcti.gov.br inseriu o nome Antônio Marcos Mendonça ao assinar
2025-07-14 - 17:09:31 ADT- Endereço IP: 200.130.9.199
-  Documento assinado eletronicamente por Antônio Marcos Mendonça (antonio.mendonca@mcti.gov.br)
Data da assinatura: 2025-07-14 - 17:09:33 ADT - Fonte da hora: servidor- Endereço IP: 200.130.9.199
-  Contrato finalizado.
2025-07-14 - 17:09:33 ADT

Appendix 8A - INVENTORY OF NON-EXPENDABLE EQUIPMENT PURCHASED
UNIT VALUE US\$ 1,000 AND ABOVE

Project title:	Strengthening the national transparency system in Brazil under the Paris Agreement (DataClima+)		
Project executing agency:	FUNBIO		
Project number GEF / UN Enviroment ID:	10932		
Work Breakdown Structure Element (WBSE):	TBC		
Project implementation period:	From	1-Oct-23	To 30-Sep-27
Report as at (dd.mm.yyyy):	31/12/2025		

Description	Serial No.	Date of Purchase	Original Price (US\$)	Purchased/ Imported from (Name of Country)	Present Condition	Location	Remarks/ Recommendation for disposal

Total -

The physical verification of the items was done by:

Name: Eugênia Marques Alves da Silva
(duly authorized official of Executing Agency)

Title: Chief Technical Advisor11

Signature: 
Eugenia Marques Alves (13/05/2026 16:05:01 ADT)

Date: 13/05/2026

Dataclima - Appendix 10_Inventory of non-expendable equipment

Relatório de auditoria final

2026-05-13

Criado em:	2026-05-13 (Horário Padrão do Uruguai)
Por:	Liana Teixeira (liana.teixeira@funbio.org.br)
Status:	Assinado
ID da transação:	CBJCHBCAABAA3ZYmuj-g5_nBVRVI-1xzGa4vW_w1UJq7

Histórico de "Dataclima - Appendix 10_Inventory of non-expendable equipment"

-  Documento criado por Liana Teixeira (liana.teixeira@funbio.org.br)
 2026-05-13 - 15:27:29 ADT- Endereço IP: 177.124.249.50
-  Documento enviado por email para eugenia.marques@funbio.org.br para assinatura
 2026-05-13 - 15:34:15 ADT
-  Email visualizado por eugenia.marques@funbio.org.br
 2026-05-13 - 16:04:20 ADT- Endereço IP: 191.38.48.61
-  O signatário eugenia.marques@funbio.org.br inseriu o nome Eugenia Marques Alves ao assinar
 2026-05-13 - 16:04:59 ADT- Endereço IP: 191.38.48.61
-  Documento assinado eletronicamente por Eugenia Marques Alves (eugenia.marques@funbio.org.br)
 Data da assinatura: 2026-05-13 - 16:05:01 ADT - Fonte da hora: servidor- Endereço IP: 191.38.48.61 - Aparência da assinatura selecionada: MOVEI_DESENHAR
-  Contrato finalizado.
 2026-05-13 - 16:05:01 ADT

Certificado de Conclusão

Identificação de envelope: 9D121D75-1AE6-8237-82AE-030E38FB28C7

Status: Concluído

Assunto: Complete com o Docusign: DF Dataclima+ 31.12.2025 - ENG (Com relatório de auditoria).pdf

LoS / Área: Assurance (Audit, CMAAS)

Tipo de Documento: Relatórios ou Deliverables

Envelope fonte:

Documentar páginas: 33

Assinaturas: 3

Remetente do envelope:

Certificar páginas: 2

Rubrica: 0

Yuri Moss

Assinatura guiada: Ativado

Avenida Brigadeiro Faria Lima, 3732, 16º e 17º

Selo com Envelopeld (ID do envelope): Ativado

andares, Edifício Adalmiro Dellape Baptista B32, Itai

Fuso horário: (UTC-03:00) Brasília

São Paulo, São Paulo 04538-132

yuri.moss@pwc.com

Endereço IP: 134.238.160.200

Rastreamento de registros

Status: Original

Portador: Yuri Moss

Local: DocuSign

29 de junho de 2026 | 23:17

yuri.moss@pwc.com

Status: Original

Portador: CEDOC Brasil

Local: DocuSign

29 de junho de 2026 | 23:42

BR_Sao-Paulo-Arquivo-Atendimento-Team

@pwc.com

Eventos do signatário

Assinatura

Registro de hora e data

Daniel Naves Marteletto

daniel.marteletto@pwc.com

PwC BR

Nível de segurança: E-mail, Autenticação da conta (Nenhuma), Certificado Digital

Signed by:



B85C2D581A8C4CD...

Enviado: 29 de junho de 2026 | 23:19

Visualizado: 29 de junho de 2026 | 23:22

Assinado: 29 de junho de 2026 | 23:42

Detalhes do provedor de assinatura:

Tipo de assinatura: ICP-Brasil

Emissor: AC Certisign RFB G5

Assunto: CN=DANIEL NAVES MARTELETTO:06260972660

Adoção de assinatura: Estilo pré-selecionado

Usando endereço IP: 74.179.70.83

Política de certificado:

[1]Certificate Policy:

Policy Identifier=2.16.76.1.2.3.6

[1,1]Policy Qualifier Info:

Policy Qualifier Id=CPS

Qualifier:

http://icp-brasil.certisign.com.br/repositorio/dpc/AC_Certisign_RFB/DPC_AC_Certisign_RFB.pdf

Termos de Assinatura e Registro Eletrônico:

Não oferecido através da Docusign

Eventos do signatário presencial

Assinatura

Registro de hora e data

Eventos de entrega do editor

Status

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Evento de entrega do agente

Status

Registro de hora e data

Eventos de entrega intermediários

Status

Registro de hora e data

Eventos de entrega certificados

Status

Registro de hora e data

Eventos de cópia

Status

Registro de hora e data

Eventos de cópia	Status	Registro de hora e data
Yuri Moss yuri.moss@pwc.com Manager Nível de segurança: E-mail, Autenticação da conta (Nenhuma)	Copiado	Enviado: 29 de junho de 2026 23:42 Visualizado: 29 de junho de 2026 23:42 Assinado: 29 de junho de 2026 23:42
Termos de Assinatura e Registro Eletrônico: Não oferecido através da DocuSign		

Eventos com testemunhas	Assinatura	Registro de hora e data
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Eventos do tabelião	Assinatura	Registro de hora e data
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Eventos de resumo do envelope	Status	Carimbo de data/hora
Envelope enviado	Com hash/criptografado	29 de junho de 2026 23:19
Entrega certificada	Segurança verificada	29 de junho de 2026 23:22
Assinatura concluída	Segurança verificada	29 de junho de 2026 23:42
Concluído	Segurança verificada	29 de junho de 2026 23:42

Eventos de pagamento	Status	Carimbo de data/hora
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